

DPS District Accountability Committee Minutes

November 29, 2016, Room 1035 - 5:30 - 7:30 pm

Welcome: Meeting was called to order by Ed Krug at 5:35 pm.

October Minutes: Diana Romero-Campbell moved to approve the May minutes. Minutes were approved as read.

Budget & TABOR and K-12 Funding: Eric Johnson, Executive Director of Finance

- BUDGET
 - Budget timeline
 - How DPS is funded
 - Fund balances and year over year per pupil revenue
 - Enrollment trends
 - Impact of at-risk enrollment
 - Impacts of gentrification
 - Federal funding
 - Student based budgeting
 - Expenditures by cost centers
- TABOR and K-12 Funding:
 - Timeline of shrinking funding for Colorado schools
 - Impact of negative factor
 - Colorado compared to national funding and funding of neighboring states
 - TABOR and impact to K-12 funding
 - Impact of marijuana taxes

Board resolution regarding equitable and safe spaces for all students. The text was introduced to the DAC members.

Great Schools Committee

- Charter renewal recommendations
 - Had 22 up for renewal – decided to just look at 11 schools that were red, orange and yellow.
 - Looked at site visit reports
 - Looked at SPF data
- Committee leads reviewed recommendations with DAC members
- Darci Cherry moved to accept the recommendations of the Great Schools Committee. The DAC voted to approve.

Adjournment: Sara Carlson moved to adjourn. Meeting was adjourned by Ed Krug at 7:30 pm.